

Metro MSHSAA Activities Budget												
11/1/24 - 10/31/25												
School Funds				Booster Funds						Total Funds		
<b>Beginning Balance</b>										<b>5,856</b>		
<b>Authorized Expenses for 23-24 budget year:</b>												
Girls Tennis Meet										-98		
Cross Country Meet										-250		
Fall Sports Senior Banners										-635		
Girls Tennis Uniform Return										21		
Boys Soccer Field Deposit Return										500		
<b>Available Beginning Balance</b>										<b>5,394</b>	<b>5,394</b>	
<b>Income</b>												
Fall 24 Gate Fees				1,086	Family Donations			14,000				
Winter 24-25 Gate Fees				2,500	Spiritwear 23-24			250				
Spring 25 Gate Fees				1,400	Spiritwear 24-25			400				
Concessions Winter, Net				600	Pizza Night Fundraiser			250				
Concession Spring, Net				900	Other Fundraiser To Be Determined			1,000				
					Concessions Boys Soccer Districts, Net			200				
<b>Total School Income</b>				<b>6,486</b>	<b>Total Booster Income</b>			<b>16,100</b>				
<b>GRAND TOTAL OF ALL ATHLETICS INCOME</b>												
											<b>22,586</b>	
<b>FUNDS AVAILABLE FOR 24-25 BUDGET YEAR</b>				<b>6,486</b>							<b>21,494</b>	<b>27,980</b>
<b>Expenses</b>												
		<b>Uniform Supplement</b>	<b>Equipment</b>	<b>Subtotal of School Expenses</b>	<b>Tournament, Meet, Match Fees</b>	<b>Senior Banners</b>	<b>Other</b>	<b>Subtotal of Booster Club Expenses</b>		<b>Grand Totals</b>		
<b>Winter</b>												
Basketball Boys		0	0	0	0	252		252		252		
Basketball Girls		0	0	0	0	126		126		126		
Cheer		100	0	100	0	252		252		352		
<b>Winter Total</b>		<b>100</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>630</b>	<b>0</b>	<b>630</b>		<b>730</b>		
<b>Spring</b>												
Track		800	500	1,300	1,500	504		2,004		3,304		
Tennis Boys		120	760	880	300	63	600	TGP Memberships (\$40*15)		963		
Baseball		240	200	440	300	315	1,500	Batting Cages \$300, Field Rental \$1200		2,115		
Soccer Girls		240	200	440	300	315	1,200	Field Rental		1,815		
<b>Spring Total</b>		<b>1,400</b>	<b>1,660</b>	<b>3,060</b>	<b>2,400</b>	<b>1,197</b>	<b>3,300</b>	<b>6,897</b>		<b>9,957</b>		
<b>Fall</b>												
Cross Country		400	200	600	1,500	520		2,020		2,620		
Soccer Boys		160	200	360	300	260	1,700	Volunteer Coach gift \$500, Field Rental \$1200		2,260		
Tennis Girls		560	160	720	300	325	960	TGP Memberships (\$40*24)		1,585		
Volleyball		400	200	600	300	325	80	Coach Reg AVCA		705		
Softball		240	200	440	300	260	300	Batting Cages		860		
<b>Fall Total</b>		<b>1,760</b>	<b>960</b>	<b>2,720</b>	<b>2,700</b>	<b>1,690</b>	<b>3,040</b>	<b>7,430</b>		<b>10,150</b>		
<b>Speech &amp; Debate</b>												
							748	Travel Expenses to CoMo Meet		748		
								Coach Grants (FCFS, limited to \$250/sport)		1,000		
<b>Other Expenses</b>										<b>1,000</b>		
<b>Coaches</b>												
Biannual First Aid/CPR Training				450							450	
Registration Expenses for New Coaches				495							495	
<b>Booster Club Expenses</b>												
Stamps, Envelopes								24		24		
MO Annual Report								15		15		
Registered Agent Change								10		10		
Checks								159		159		
First Aid Supplies								16		16		
Recognition Night								1,500		1,500		
<b>GRAND TOTAL OF EXPENSES</b>				<b>6,825</b>							<b>18,429</b>	<b>25,254</b>
<b>BUDGET SURPLUS / (SHORTFALL)</b>				<b>(339)</b>							<b>3,065</b>	<b>2,726</b>